

SCHOOL LEVEL DETAIL

Carminati School

070403111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,306,677	615,082	1,921,759
UNRESTRICTED CAP OUTLAY	4,465	27,907	32,372
SOFT CAPITAL OUTLAY	19,070	38,207	57,277
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	24,273	29	24,302
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	94,102	150,927	245,029
SCHOOL PLANT	7,151	6,550	13,701
FEDERAL PROJECTS	27,447	31,084	58,531
STATE PROJECTS	299	1,449	1,748
FOOD SERVICES	52,689	25,008	77,697
OTHER	3,450	20,236	23,686
TOTAL	1,539,623	916,477	2,456,100
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	170,385	131,904	302,289
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		272.395	
1998 - 1999 TOTAL		263.405	
1999 - 2000 TOTAL		375.940	
FALL 1999 ENROLLMENT		416	

ESTIMATED		
SCHOOL REVENUE		3,103,447
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	375.94
CLASSROOM STAFF	27	13.83
OTHER	8	47.77
TOTAL STAFF	36	10.43
TEACHER SALARIES		\$754,370
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		47
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported